

Profest and Profest Plan



CITY OF EUGENE Parks, Recreation and Open Space





February 2006



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PARKS, RECREATION AND OPEN SPACE PROJECT AND PRIORITY PLAN

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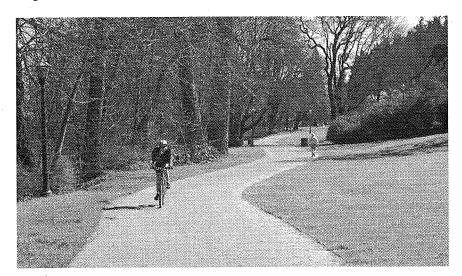
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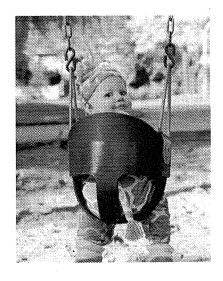
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FOREWORD

Imagine a multi-cultural community/aquatic center in central Eugene, a running trail in the Bethel area, accessible nature trails through the forest at Hendricks Park, a sports complex in north Eugene, and an extended riverfront park system to the north and Ridgeline Park to the east and the west. These are just a few of the exciting ideas that came out of the two-year-long community process to map a course for the community's parks, recreation and open space for the next 20 vears. Over 3,000 Eugene residents participated in this process. They represented every neighborhood in the city and many different community groups, sectors, interests, and initiatives. Not surprisingly, the backgrounds, values and input of these participants were rich in diversity. Although at times divergent, their proposals were almost always advocated with passion, intelligence and creativity. And, what all participants—whether they were young or old, sports or nature enthusiast, artist or arborist—had in common was the desire to create a more livable, dynamic, and accessible community by strengthening and substantially contributing to our parks, recreation and open space.

This plan attempts to build on this collective vision as well as capture as many of the diverse, specific ideas as possible and fashion a practical, long-term and engaging plan to improve and enhance the community's parks, recreation and open space into the future. For all those who have been involved in the planning process so far and all those who will get on-board now, this plan is a living challenge to continue to work together and build a livable, vital Eugene in the years ahead. It is filled with amazing projects that reflect this truly extraordinary and resource-rich city and its diverse citizens. The Committee members and the City staff who have worked on this Plan sincerely hope that it will serve as a blueprint and inspiration for all those who will step up to bring to fruition the exciting, dynamic reality envisioned on these pages. We welcome you to read the plan, catch the vision, and join us in our ongoing efforts to forge a healthy, vibrant Eugene!





"The plan is a great road map for the future of our city and its parks."

– Dale Berg

"What was most impressive throughout this process is the persistent passion of residents about park issues."

ACKNOWLEDGMENTS

City Council Members

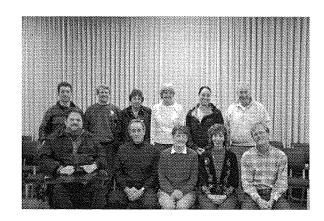
Kitty Piercy, Eugene Mayor
Jim Torrey, Eugene Mayor, Retired 2004
Bonny Bettman, Ward 1
Betty Taylor, Ward 2
David Kelly, Ward 3
George Poling, Ward 4
Gary Pape', Ward 5
Jennifer Solomon, Ward 6
Andrea Ortiz, Ward 7
Scott Meisner, Ward 7, Retired 2004
Chris Pryor, Ward 8
Nancy Nathanson, Ward 8, Retired 2004

Mayor's Advisory Committee

Nancy Nathanson, Chair Dan Arkin Dale Bera Jacoby Black* Merle Bottge Roxie Cuellar Corey Dingman Art Farley Cynthia Girling * Steve Johnson Barbara Keller* Terry Leary Arbrella Luvert* Avishai Schermerhorn* Linda Swisher Tim Whitley * Former Mayor's Advisory Member

Project Steering Committee

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Special Thanks

Special thanks are offered to the citizens of Eugene and local service agencies who participated in the community surveys, focus groups, and public meetings to provide input throughout the planning process.

We sincerely appreciate the efforts of City staff who played a critical role in providing data and comments for this plan.

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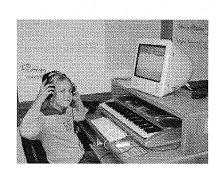
PARKS, RECREATION & OPEN SPACE PROJECT and PRIORITY PLAN

A. Report Organization

The City of Eugene's Parks, Recreation and Open Space (PROS) Project and Priority Plan identifies, prioritizes, and estimates costs of proposed actions for parks, open space and recreation facilities, programs, and services.

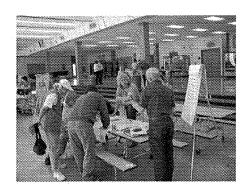
The PROS Project and Priority Plan is organized into the following sections:

- Priorities: Includes tables listing proposed capital and noncapital project priorities for parks, open space, and recreation facilities, programs, and services. Capital projects are organized by geographic planning area. Non-capital projects are organized by program area.
- Costs: Includes estimates for cost of capital and non-capital projects. Also includes operations and maintenance costs for priority 1 projects and growth allocation percentages for priority 1 thru 4 projects. Capital projects are organized in two ways; by geographic planning area, and by improvement type. Non-capital projects are organized by program area.
- Maps: Includes maps of existing and proposed parks and open space resources, organized by geographic planning area. A map of park and school service areas is also included.





Introduction



B. Planning Process

The projects identified in this document are a result of over 3 years of planning and public input in association with the Parks, Recreation & Open Space Comprehensive Plan.

Public involvement was a major component of the planning process with over 3,000 area residents participating. They represented every neighborhood in the city and many different community groups, sectors, interests, and initiatives. A Mayor's Advisory Committee, made up of eleven community members, provided guidance and direction throughout the entire process.

Initial outreach to community members was conducted to identify their key issues, priorities, and perceived needs. A Community Needs Assessment incorporated the findings from the various public involvement activities and a technical analysis of current services. The Community Needs Assessment, December 2004, is available through the Parks and Open Space Division.

A city-wide public forum was then held to collect citizen input which resulted in identification of potential projects and priorities. Following an additional series of six public workshops, the projects and priorities were further refined.

The Project and Priority Plan is intended to be a living document, and as such, individual projects may be delayed if funding cannot be identified within the shown timeline. Likewise, individual projects may be moved forward if funding is identified earlier than shown in the timeline.



C. Priorities

The projects identified in the following tables are one of the means by which the strategies identified in the PROS Comprehensive Plan can be implemented.

The projects were initially ranked by members of the Mayor's Advisory Committee and staff as a way to identify the order in which projects should be implemented. These priorities were revised to be consistent with the Feburary 13, 2006 Council direction to pursue a \$20 million dollar General Obligation bond on the November 2006 ballot, primarily limited to acquisition of park lands.

Further analysis refined the priorities to identify projects that should be implemented in the next 5 years, 10 years, 15 years, 20 years, and more than 20 years. Table 1 lists capital project priorities. Table 2 lists non-capital project priorities.

Priority 1: This includes high priority projects that should be completed in the next 5 years. Property acquisition is the major emphasis to secure parks and open space for the future.

Priority 2: This includes high priority projects that should be completed in the next 10 years in order to meet the needs of underserved neighborhoods and populations, and to implement high-priority programs and services.

Priority 3: This includes high priority projects that should be completed in the next 15 years to protect existing assets and to implement high-priority programs and services.

Priority 4: This includes medium priority projects that should be completed in the next 20 years to keep up with growth and to meet identified community needs for parks, open space, recreation programs, and services.

Priority 5: This includes projects that realize the community's long range vision for parks, open space, recreation programs, and services but are not anticipated to be completed within the next 20 years.



Introduction



Proposed Projects and Priorities for Parks, Open Space, and Facilities (capital improvements)

Table 1 lists proposed projects for parks, open space, and recreation facilities. The projects relate to strategies for developing new parks, open space, and recreation facilities, as well as for improving existing facilities and access. Reference numbers in parenthesis (such as B3) for new neighborhood parks are located on Maps 1 through 7. These reference numbers indicate where new neighborhood parks will be located to meet the needs of previously under-served areas.

Table 1 is organized by geographic planning areas:

Bethel/Danebo;

City Central;

River Road/Santa Clara;

South Eugene;

Willakenzie;

Willow Creek: and

General/Citywide.

Proposed Projects and Priorities for Programs, Services, and Projects (non-capital improvements)

Table 2 lists proposed actions for programs, services, and projects. These actions relate to new programs and non-capital projects that cannot be completed using existing staff and resources. Existing programs and projects are not included.

Table 2 is organized in the following program areas:

Recreation Programs;

Parks;

Community Facilities;

Access and Connectivity;

Renovation/Restoration;

Resource Development; and

Management.



D. Costs

Capital Costs

Tables 3 and 4 provide cost estimates for the PROS facility improvements identified in Table 1. These include: capital costs for all projects, maintenance and operations costs for priority 1 projects, and growth allocation percentages for the purpose of calculating system development charges (sdc's) for priority 1 through 4 projects. Growth allocation percentages allow the City to determine how much of the individual project costs can be attributed to population growth. These figures are used to calculate system development charges. Table 3 is organized by improvement type and Table 4 is organized by geographic planning area. All costs are in 2004 dollars.

Based on an assumption of a \$20 million bond measure passing in 2006, and estimates of the amount of revenue available through parks sdc's, grants and donations, the funding estimated to be available for the first five years covered by the plan is \$31.7 million or approximately \$6.3 million per year. For purposes of projecting project timelines for the remaining 15 years covered by the plan, \$8 million per year is being assumed to be available for projects. This totals approximately \$152 million being available within the 20 year planning window for the plan. This funding analysis revealed that there are many more projects identified than can be implemented within the 20-year planning window. These projects are identified as Priority 5 projects. Cost estimates are not provided for Priority 5 projects.

Developing new capital projects will have a significant impact on the City's parks and open space maintenance budget and will also require budgeting for capital preservation and replacement costs in the longer term. It is important that the City allocate sufficient maintenance funding to protect, maintain and eventually replace new capital investments. In addition to the maintenance costs of new projects, this plan recommends that a minimum per unit maintenance budget be developed based on a detailed maintenance management plan for each park type. This analysis will likely show a need for additional maintenance funding for existing parks.

Introduction

Non-Capital Costs

Table 5 provides cost estimates for non-capital priority one programs and projects identified in Table 2.

Costs estimates include the following categories: staffing, materials, and other. A staffing FTE (full time equivalent) is indicated where appropriate. Of the costs listed, staffing estimates are annual costs, based on a yearly salary, plus benefits. Materials and other costs are typically one time costs. All costs are in 2004 dollars and do not factor in anticipated revenues.

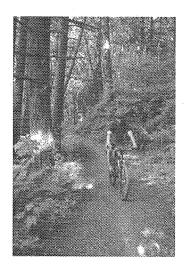


E. Projects of Interest Outside of Eugene's Urban Growth Boundary

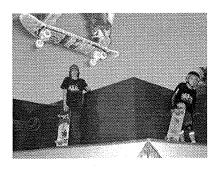
Eugene is situated within a region of great beauty and diversity. Areas which lie just beyond the City's urban growth boundary are ripe with recreation potential. It is a goal of the City to develop strong partnerships with neighboring jurisdictions to evaluate and realize this potential.

The services provided by Eugene's Parks and Open Space system can be greatly enhanced by connecting to lands on the urban fringe. This was recognized in the 2003 visioning document for regional Parks and Open Space, Rivers to Ridges. Many of the projects identified here are included in the Rivers to Ridges document and are also carried over from the 1989 Eugene Parks and Recreation Plan.

- 1. Explore with property owners and appropriate governing agencies the feasibility of acquiring and developing additional acreage surrounding Golden Gardens ponds for a community park with a significant natural area component and trails.
- 2. Explore with property owners and appropriate governing agencies the feasibility of acquiring farmland connections north of Eugene.
- Explore with property owners and appropriate governing agencies the potential for acquisition of land along the Willamette River, the south side of the McKenzie River, and within the Willamette/McKenzie River confluence for natural area and recreational trails purposes.
- 4. Provide assistance to partner agencies in the development and implementation of a restoration plan for Green Island.
- 5. Explore with property owners and appropriate governing agencies the potential for acquisition of natural areas to connect the Ridgeline Trail system east to Mt. Pisgah and the Willamette River system; south to Spencer Creek; and west to Fern Ridge Reservoir and the West Eugene Wetlands.



Introduction



F. Maps

Existing and Proposed Resources Maps

Map 1 illustrates existing and proposed park, recreation, and open space resources for the entire Eugene planning area. Reference numbers for new neighborhood park sites are labeled on each map and correspond to specific projects listed in Table 1. Resources for each planning area are highlighted in Maps 2 through 7:

Bethel/Danebo;

City Central;

River Road/Santa Clara;

South Eugene;

Willakenzie; and

Willow Creek.

Park and School Service Area Map

This map illustrates the City of Eugene's park and school service areas. Residential areas not within a 1/2-mile safe walking distance of a playground are also identified and labeled. These labels correspond to reference numbers identified on the resource maps and to specific actions listed in Table 1.











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Bethel Danebo	PR
NEW PARKS & OPEN SPACE	
Acquire a neighborhood park site to serve this area (B3)	1
Acquire a neighborhood park site to serve this area (B5)	1
Acquire a neighborhood park site to serve this area (B1)	1
Develop Royal/Danebo neighborhood park site to serve (B4)	1
Acquire natural area within Royal Mixed Use area	3
Develop neighborhood park site (B5)	3
Acquire land in Bethel for urban plaza to be developed in partnership with transit	3
Acquire linear park along Roosevelt drainage channel	3
Develop neighborhood park site (B1)	4
Acquire portion of Union Pacific area for neighborhood and community park, including improved connections, recreation and open space	4
Acquire 100+ acres surrounding Golden Gardens ponds for community park	4
Develop Golden Gardens and acquired property as community park with significant natural area components and trails	5
Develop neighborhood park site (B3)	4
Acquire land for natural areas to complete Rivers to Ridges farmland connections	5
NEW RECREATION FACILITIES	
Provide synthetic surface field to serve Bethel/Danebo in partnership with school district	1
Develop a running trail to serve the Bethel area	2
Develop soccer fields at Bethel Community Park	3
Develop trails within West Eugene Wetland sites	3
Provide trailheads and interpretive facilities within existing WEW sites	4
Provide major community center on west side of Beltline to serve Bethel	5
Develop an off leash dog area in Bethel/Danebo	5
Develop pedestrian trails along Greenhill Tributary	5
Develop pedestrian trails within Golden Gardens	5
Develop 4 tennis courts at Bethel Community Park	∘5
Develop multi-use path to Fern Ridge	5
IMPROVING EXISTING FACILITIES	
Upgrade State Street Park	1
Complete Petersen Barn Park, including parking revisions	2
Improve Echo Hollow Pool	4
Improve Tennis Courts at WHS in partnership with Bethel School District 52	4
Expand Petersen Barn Community Center	5
Complete Irwin Park	5
Complete development of Candlelight Park	5
ACCESS IMPROVEMENTS	
Provide access improvements at Golden Gardens	1
Develop access improvements between Bethel parks, schools and neighborhoods to WEW system and bike system	3
Develop access improvements to meet neighborhood park needs (B2)	4
Develop access improvements to serve this neighborhood (B6)	4
Improve Royal Avenue to enhance Bethel park/school connectivity	4
Acquire land to provide connectivity north and east from Bethel to Santa Clara area	5



City Central **NEW PARKS & OPEN SPACE** Acquire land to provide significant riverfront open space within courthouse/cannery 1 neighborhood 1 Acquire land in front of SMJ House 1 Acquire land to expand park blocks Implement plan for Jefferson Area Greenway and linear park 3 Acquire land at 4J Admin site to expand River House and Rose Garden for special 5 event site Acquire land to provide urban open space within Courthouse neighborhood 4 Develop millrace linear park 5 **NEW RECREATION FACILITIES** Provide covered centrally located skate park with bicycle facilities 1 2 Provide children's play area in downtown area Provide interpretive facilities and trails at Skinner Butte Park, enhance accessibility 3 Develop multi-cultural community center/aquatic center in Whiteaker/Skinner Butte area 4 Develop environmental education site behind River House 4 5 Develop an off leash dog area in City Central 5 Develop visual arts center **IMPROVING EXISTING FACILITIES** Re-develop West University Park 1 1 Upgrade Charnel Mulligan Park Complete second phase of River House Master Plan 4 3 Upgrade Campbell Center with fitness center Implement Skinner Butte Park Master Plan 3&4 Upgrade Sladden Park 4 5 Upgrade Scobert Gardens 5 Implement Rose Garden master plan Implement SMJ House plan, including parking and access across railroad tracks 5 5 Upgrade Monroe Park ACCESS IMPROVEMENTS Develop pedestrian improvements to link downtown with Skinner Butte Park, SMJ 2&3 house, and riverfront system (excluding pedestrian bridge at train station) Facilitate Eugene link to Pacific Crest Trail by developing connections from bikepath to 5 ridgeline and proposed Willamalane riverfront system

River Road/Santa Clara	PRIORITY
NEW PARKS & OPEN SPACE	
Acquire a neighborhood park site (R1)	1
Acquire community park site to serve Santa Clara	1
Acquire neighborhood park site (R2)	1
Acquire a neighborhood park site (R3 and R4)	1
Acquire land on Santa Clara priority stormwater corridors that link with developed parks, include trails	1
Develop Rosetta Place Park as neighborhood park	1
Develop Ferndale Park site	1
Acquire additional river frontage, including property to the north	1
Develop Santa Clara Community Park, including lighted ballfields	2
Develop Terra Linda Park as neighborhood park	2
Implement Rasor Park Master Plan	2
Develop Lone Oak park site as neighborhood park with athletic fields	3
Develop neighborhood park site (R2)	3
Acquire land for an urban plaza in Santa Clara	3
Develop Wendover Park site as neighborhood park	4
Develop neighborhood park site (R3/R4)	4
Develop neighborhood park site (R1)	4
Acquire land for park with agricultural character, possible living history farm	5
NEW RECREATION FACILITIES	
Develop a major community/aquatic center to serve Santa Clara	5
Develop a second Willamette River boat launch	4
Develop an off leash dog area in River Road/Santa Clara	5
Develop a disc golf facility to serve Santa Clara and River Road	5
IMPROVING EXISTING FACILITIES	
Enhance natural area at Bramblewood Park	4
Complete Arrowhead Park	5
Complete Awbrey Park	5
Complete Filbert Meadows Park	5
Complete Walnut Grove Park	5
ACCESS IMPROVEMENTS	
Improve access between River Road and Santa Clara north/south of Beltline	2
Improve access to existing Santa Clara parks (R5)	4
Improve access to existing River Road parks (R6)	4
Improve access to existing natural resource areas	5
Develop pedestrian and bike access improvements between River Road/Santa Clara and Bethel Danebo	5



and Recreation Facilities (continued)	
South Eugene	PRIORITY
South Eugene NEW PARKS & OPEN SPACE	Δ.
Acquire Amazon Park inholdings along Hilyard for community park use	1
Acquire neighborhood park to serve this area (S6)	1
Complete greenway/linear park plan for Amazon Creek from Headwaters to	
Fairgrounds in partnership with ACOE	4
Develop neighborhood park site (S6)	4
Develop Prefontaine Memorial Park as a metropolitan park	5
NEW RECREATION FACILITIES	Ι .
Develop spray parks at Washington and or Monroe Parks	1
Develop soccer field at N. Westmoreland	1
Develop trails, trailheads, and interpretive facilities throughout existing Ridgeline Park	3
Develop mountain biking trails and freeriding designated areas	5
Acquire Civic Stadium for renovation and expanded community use Provide full service community center by upgrading Amazon Community Center	5 5
IMPROVING EXISTING FACILITIES	
Enhance Spencer Butte Trail system	1
Implement Friendly Park plan	1
Develop parking and access to Laurelwood "Back 9" and Ribbon Trail south end	2
Upgrade Lafferty Park	2
Provide accessible trails within Hendricks Park Forest	4
Implement Hendricks Park Forest Management Plan	3
Implement Amazon Park master plan	3
Implement Westmoreland Park master plan	4
Upgrade Kincaid Park	4
Upgrade University Park	4
Implement Morse Ranch Park master plan	4
Upgrade Tugman Park	4
Enhance Crest Heights prairie habitat	4
Enclose portion of Amazon Pool for year round use	5
Implement Frank Kinney Park plan	5
Upgrade Fairmount Park	5
Upgrade Washburne Park	5
Complete Milton Park	5
Replace irrigation at Laurelwood Bloomberg Park Restoration	5
Provide play area at Shadow Wood Park	5
ACCESS IMPROVEMENTS	
Improve access to Friendly & Lafferty Parks (S2)	. 4
Improve access to Kincaid and Milton Parks (S4)	4
Replace pedestrian bridges at Amazon Park, add new bridges where needed	2
Improve access to Frank Kinney, Edgewood and S6 (S7)	4
Improve access to Fairmount and Laurel Hill Park (S1)	4
Improve access to Amazon Park (S3)	4
Improve access to Tugman Park (S5)	4



and Recreation Facilities (continued)	
Willakenzie	PRIORITY
NEW PARKS & OPEN SPACE	
Acquire land for neighborhood park (W11)	1
Acquire land for natural areas and access to Gillespie Butte	_ <u>_</u>
Develop Willakenzie school site as neighborhood park, with play area and ballfields	_
Develop Creekside Park as neighborhood park	_
Acquire a neighborhood park (W4)	_
Develop Chase Commons Park as neighborhood park	3
Acquire land for natural areas along McKenzie River (Rivers to Ridges)	3
Acquire land for natural areas within Willamette/McKenzie River confluence	4
Develop neighborhood park site (W11)	5
Develop and implement restoration plan for Green Island with partner agencies	5
NEW RECREATION FACILITIES	
Develop Striker Fields as community park within sports complex model, with significant athletic fields, lighting	3
Develop regional play area in Alton Baker Park	3
Provide additional dog off-leash facilities north of beltline (WK)	4
Develop spray park at Ascot	5
IMPROVING EXISTING FACILITIES	
Upgrade Bond Lane Park	1
Develop play area at Ascot	2
Renovate Sheldon Community Center and pool	3
Upgrade Brewer Park	5
Complete Oakmont Park	5
Implement later phases of Gilham Park	5
Enhance and develop Sorrel Ponds site	5
ACCESS IMPROVEMENTS	
Enhance access to Striker Fields (W3)	4
Enhance access to Brewer & Bond Lane Parks (W5)	4
Improve connectivity to Sheldon (W6)	4
Enhance access to Crescent Park (W7)	4
Improve access and parking at Cal Young Sports Park (W2)	4
Enhance access to Willakenzie school and Ascot Park (W9 and W10)	4
Provide access and improvements at Delta Ponds	5
Enhance access to Oakmont Park (W8)	5



and Recreation Facilities (continued)	
Willow Creek	PRIORITY
NEW PARKS & OPEN SPACE	
Acquire land for combined neighborhood park and Ridgeline "Gateway" (WC1)	1.
Acquire land for combined neighborhood park and Ridgeline "Gateway" (WC3)	1
Acquire land for neighborhood park (WC5)	1
Develop Videra Park to serve WC-6	1
Acquire land for Amazon Creek Greenway (WC2)	2
Develop neighborhood park (WC5)	2
Develop Hawkins Heights Park as a neighborhood park (WC4)	3
Develop recreational amenities along Amazon Greenway to serve neighborhood park needs (WC2)	3
Develop Ridgeline "Gateway" park (WC3) as both trailhead and outdoor recreation area with picnic, play area, basketball, etc.	4
Develop Ridgeline "Gateway" park (WC1) as both trailhead and outdoor recreation area with picnic, play area, basketball, etc.	5
NEW RECREATION FACILITIES	
Develop major indoor/outdoor aquatic facility and community center in Willow Creek	2
Develop trails, trailheads, and interpretive facilities in WEW	4
Develop off-leash dog area to serve Willow Creek	5
IMPROVING EXISTING FACILITIES	
Implement Wild Iris Ridge Habitat Enhancement Plan	3
Restore Willow Creek between 11th & 18th	4
Upgrade Berkeley Park	4
Complete Skyview Park	5
Upgrade Acorn Park	5
ACCESS IMPROVEMENTS	
Enhance access to Churchill Sports Park (WC2)	5
Enhance access to Amazon Creek Greenway and Fern Ridge Bikepath in the Willow Creek area	5

General/Citywide	PRIORITY
NEW PARKS & OPEN SPACE	4
Acquire additional Amazon Headwaters property	1
Acquire natural areas to complete Moon Mountain to Spencer Butte segment	1&2
Acquire additional ridgeline to Complete Willow Creek to Bailey Hill Road segment	1&2
Acquire additional ridgeline to complete Bailey Hill Road to Blanton Road segment	1&2
Acquire additional ridgeline to complete Fern Ridge to West Eugene Wetlands	2&3
Acquire natural areas to connect Ridgeline system east to Pisgah and Willamette River system	3
Expand Ridgeline Trail natural area park to include Spencer Creek area	3&4
NEW RECREATION FACILITIES	
Develop Environmental Education Center	1
Develop primary Ridgeline trails	3&4
Develop trail facilities throughout the Ridgeline system	4
Develop a Vellodrome	5
IMPROVING EXISTING FACILITIES	
Renovate park restrooms	1
•	<u> </u>
Develop children's play area renovation program	1
Develop children's play area renovation program	1
Develop children's play area renovation program Renovate park lighting systems Renovate tennis courts, including resurfacing Replace aging infrastructure at Alton Baker Park	1
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Table 2: Proposed Projects & Priorities for Programs and Services

Recreation Programs RECREATION PROGRAMS (GENERAL) Provide 1 family program in each planning district annually Expand community center hours of operation to Mon-Sat; minimum 12 open hrs each day Provide 1 significant special event (for all ages) in each planning area per year Add community garden coordinator Increase concerts in the parks Hire a staff coordinator for culturally diverse programming Conduct surveys every 3 years to determine changing recreation and community interests Offer 1 ongoing intergenerational program in each planning area in addition to traditional age-group programming SENIORS Increase the number of senior programs that focus on more active patrons (outdoor/fitness) Increase technology programs and equipment (computers) YOUTH & FAMILY Increase afterschool programs for elementary and middle school youth (including	2
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(outdoor/fitness) Increase technology programs and equipment (computers) YOUTH & FAMILY Increase afterschool programs for elementary and middle school youth (including	
YOUTH & FAMILY Increase afterschool programs for elementary and middle school youth (including	4
Increase afterschool programs for elementary and middle school youth (including	
outdoor programs)	
Increase non-school hour recreation programs for High School youth 2	!
Hire a specialist to focus on developing youth assets 2	<u>'</u>
OUTDOOR/ENVIRONMENTAL	
Increase the number of affordable, outdoor programs 1	
Increase outdoor program equipment & storage (vehicles, boats, snowshoes etc.)	
Add an environmental education coordinator	alicente.
ADAPTIVE RECREATION	
Provide fund for inclusion support to fund additional support for inclusion efforts, e.g., interpreters, aides, etc.	
Offer a training program for volunteers and temporary staff to support inclusion 1	
ATHLETICS	
Provide facility coordination for City/School District outdoor facilities 1	
Provide one open gym program per planning area each year 1	
AQUATICS	
Provide a 2 week-long swim program for all 3rd graders in each planning area 1	
Provide 1 senior/adult fitness program at each pool in the planning area 1	
Expand weekend hours at Echo Hollow and Sheldon Pools 1	
Provide one free competitive aquatic program at each pool annually 1	
Expand pool use by two-weeks each year at Echo Hollow and Sheldon Pools (reduces maintenance closures from 4-weeks each year to 2-weeks)	!
Expand Junior Lifeguard program through school partnerships 2	:



Table 2: Proposed Projects & Priorities for Programs and Services (continued)

Services (continued)	
Recreation Programs (continued)	PRIORITY
VOLUNTEER PROGRAMS	
Add staff position for Volunteer in Parks, including park adoption and patrol	1
programs	,
Add a volunteer coordinator position in Recreation	2
PROGRAM FEES	
Increase the scholarship fund to \$100,000 annually for scholarships & sliding fees	1
YOUTH EMPLOYMENT	
Develop the City's role in providing job training and work experience for youth.	
Expand youth mentoring program	1
PROGRAMS RELATED TO CAPITAL IMPROVEMENTS	
Provide operations funding for an aquatics/community center in Willow Creek	2
Increase operations funding for Sheldon Community Center and Pool	3
Expand staffing at Campbell Center for a fitness center	3
Expand staffing for Echo Hollow Pool	4
Increase operations funding for River House expansion	4
Provide operations funding for a multi-cultural/aquatic center in Whiteaker/Skinner Butte	4
Increase operations funding for Petersen Barn Community Center	5
Provide operations funding for a community center in West Bethel	5
Provide operations funding for year-round use of Amazon Pool	5
Provide operations funding for Civic Stadium	5
Provide operations funding for an aquatics/community center in Santa Clara	5
Parks	-
PARKS (GENERAL)	
Conduct a park visoning study of Union Pacific Area	1
Community Facilities	
AQUATIC FACILITIES	
Develop a financial feasibility study for new facilities (2)	1
Develop a plan to decommission wading pools and to determine other	1
possible uses, e.g., spray parks COMMUNITY CENTERS	
Develop a financial feasibility study for new community centers	1
SPORTS FACILITIES	1
Develop a financial feasibility study and site master plan for Laurelwood Golf	
Course	1
OTHER RECREATION FACILITIES	
Conduct a study to determine the best means of promoting non-motorized,	1
water-related recreation on the Willamette River	1

Table 2: Proposed Projects & Priorities for Programs and Services (continued)

Dervices (continued)	>
	PRIORITY
	2
Access and Connectivity	<u> </u>
ACCESS AND CONNECTIVITY (GENERAL)	
Conduct a sidewalk/pedestrian access study of each planning area	11
Conduct a trail intercept survey on 1 major trail every other year	2
Developed and Developed	
Renovation/Restoration	
RENOVATION/RESTORATION (GENERAL)	
Develop restoration plans/management plans for natural areas, including the ridgeline system, Willamette River corridor, West Eugene Wetlands, and other	1
large natural areas.	•
Implement invasive species control programs to maintain ecological integrity	1
of open space	- 1
MAINTENANCE	
Develop resource management plans for existing and new parks	. 1
Resource Development	
FINANCIAL RESOURCES	
Hire a joint POS and LRCS resource development coordinator	2
Management	
ADMINISTRATION	
Provide joint POS and LRCS diversity and cultural competence training for staff	2
PLANNING AND DESIGN	(B)(8)
Implement/develop the ADA transition plan	1
Assess community needs and update the PROS Plan every 5 years	1
PUBLIC INFORMATION AND PROGRAM MARKETING	Variation.
Hire a marketing director for LRCS	1
Develop trail system maps for Amazon, Ridgeline, and Riverfront trails	1
Establish a parks and recreation central community information clearinghouse	1
Provide a general recreation services brochure in Spanish	1
Conduct a study to determine how to enhance arts and entertainment in	
Downtown Eugene	1
Provide facility signage in Spanish	2
PUBLIC INVOLVEMENT	
Develop/administer joint POS/LRCS community surveys	1
Dovolop/duministor joint 1 Oo/Lixtoo community surveys	



			1	÷				
	Maintenance Costs	Acquisition Development TOTALS	Growth Allocation Percentage	Priority 1 Costs FY 07 - FY 11	Priority 2 Costs FY 12 - FY 16	Priority 3 Costs FY 17 - FY 21	Priority 4 Costs FY 22 - FY 26	Prioriy 5 Project Beyond FY 26
New Parts and Open Space								
Acquire a neighborhood park sile to serve this area (B3)	\$ 2,200	000'009 \$	100%	\$ 500,000				
Acquire a neighborhood park site to serve this area (B5) Acquire neighborhood park to serve this area (S5)			100%	\$ 500,000				
Acquire a neighborhood park site (R1)	\$ 2,200		100%	\$ 500,000				
Acquire neighborhood park site (72)	\$ 2,200			\$ 500,000				
Adquire a neighborhood park site (KSI R4) Develop Rosetta Place Park as neighborhood park			100%	\$ 500,000				
Acquire land for combined neighborhood park and Ridgeline "Galeway" (WCI)	\$ 4,000 \$		49%	\$ 120,000				
Acquire land for combined neighborhood park and Ridgeline "Galeway" (WC3) Acquire land for neighborhood park (WC5)			100%	1,250,000				
Develop Hawkins Heights Park as a neighborhood park (WC4)	CONT.	\$ 360,000	100%	\$ 500,000		380,000		
Develop neighborhood park (WCS) Thewarn Virleas Park in series W.C.8		s	49%		\$ 240,000	200		
Coverup Fusing a rain to Salve Wilco Acquire land for neighborhood park (W11)	\$ 8,800	s s		240,000				
Develop Willakenzie school sile as neighborhood park, with play area and bailfields		s	48%	000'009				
Adquire a heighborhood park site to serve this area (B1) Develop neighborhood park site (B3)	\$ 2,200	\$ 500,000	ž	\$ 500,000				
Develop Royal/Danebo neighborhood park site to serve (E4)	\$ 4,300	\$ 200,000	48%	200,000			\$ 480,000	
Develop neighborhood park site (BS) Develop neighborhood park site (B1)		\$ 480,000	48%			\$ 480,000		
Develop neighborhood park site (SS)		\$ 480,000	49%				\$ 276,000	
Develop Terra Linda Park as neighborhood park Develop Terra Linda Park as neighborhood nede with orbitis fiction		\$ 516,000	49%		\$ 516,000			
Develop Wendover Park site as neighborhood park multi attretty lietus Develop Wendover Park site as neighborhood park		\$ 468,000	49%			\$ 468,000		
Develop recreational amenities along Amazon Greenway to serve neighborhood park needs (WC2)		\$ 480,000	49%				\$ 120,000	
Develop Greekside Park as neighborhood park	\$ 13,631	\$ 380,400	48%	380,400		480,000		
Acquire a neighborhood park (W4), Develop Chase Commons Park as neighborhood park	\$ 2,200	\$ 500,000	100%	200,000				
Develop Ferndale Park Site	\$ 12,900	\$ 480,000	49%	480 000		\$ 480,000		
Develop neighborhood park site (R1) Toesdon neighborhood note also (20)			46%				\$ 480,000	
Develop neighborhood park site (R3/R4)		\$ 480,000	48%			\$ 480,000		77
Develop Ridgeline 'Galeway' park (WC1) as both trailhead and ouldoor recreation area with picnic, play area, basketball, etc.			88				\$ 480,000	
Develop Ridgeline "Saleway" park (WC3) as both trailhead and ouldoor recreation area with picnic, play area, basketball, etc.		\$ 600,000	48%				6	9
Develop neighborhood park sile (W11)		,	%				200,000	4
Acquire Amazon Park inholdings along Hilyard for community park use	\$ 95,231	\$ 15,940,400		8,520,400	\$ 756,000	5 2,748,000	\$ 2,916,000	5
Acquire community park site to serve Santa Clara	\$ 12,000	\$ 5,000,000	49%	1,000,000				
Develop Santa Clara Community Park, including lighted ballfields Acquire portion of Union Pacific area for neinthorhood and community nark including immensed			74%		3,600,000			
connections, recreation and open space Acquire 100+ acres surrounding Golden Cardens ponds for community park		\$ 2,500,000	49%				\$ 2,500,000	
Develop Golden Gardens and acquired property as community park with significant natural area components and trails			48%				\$ 2,000,000	
COMMUNITY PARK TOTAL	\$ 13,302		%0	6,000,000	\$ 3,600,000	5	\$ 4,500,000	\$
Acquire land to provide urban open space within Courthouse neighborhood		\$ 562,500	35%				\$. 562,500	
Acquire land in Bethel for urban plaza to be developed in partnership with transit Acquire land to expand park blocks	\$ 2200	\$ 425,000	35%			\$ 425,000		
Acquire land for an urban plaza in Sania Clara			35% 8	425,000		S 425,000		
URBAN PLAZA TOTAL	\$ 2,200	\$ 1,837,500		425,000	\$	\$ 850,000	\$ 562,500	S
Acquire land for Amazon Creek Greenway (WCZ). Implement plan for Jefferson Area Greenway and linear park		500,000	100%		\$ 500,000			
Develop militace linear park			40%			\$ 476,400		
Implement greenwaylinear park plan for Amazon Creek from Headwaters to Fairgrounds in partnership with ACOE.		\$ 1,000,000	40%				00000	
Implement Resor Park Master Plan	*		40%		\$ 240,000		000,000,1	
Adquire unear park atong Prooseveit drantage channel LINEAR PARK TOTAL.			100%		00001	\$ 200.000		
Acquire land on Santa Clara priority stormwater corridors that link with developed parks, include trails	\$ 42,000 \$	000'009		800,000	440,000	\$ 676,400	1,000,000	\$
Acquire land for natural areas and access to Giliespie Butte	\$ 1,428 \$		35%	212,500				
Acquire natural areas to complete Moon Mountain to Spencer Butte segment Acquire additional ridgeline to complete Willow Cheek to Ballew Hill Road segment	\$ 28,740 \$		35%	1,625,000	\$ 1,625,000			
Acquire additional ridgeline to complete Bailey Hill Road to Blanton Road segment	\$ 24,760 \$	3,000,000	35%	1,500,000	\$ 1,500,000			
Acquire natural area within Royal Mixed Use area		\$00,000	35%	non'noc'i	1,500,000	\$ 500,000		
Acquire additional Amazon Headwalers property Acquire additional river frontage, including property to the north	\$ 4,960 \$		32% \$	500,000				
Acquire land for natural areas within Willamette/McKenzle River confluence	, w		35%	600,000			500	
Acquire natural areas to connect Ridgeline system east to Pisgah and Willamette River system	φ.		35%				1,000,000	
Acquire additional ridgeline to complete Fern Ridge to West Eugene Wetlands	G	10	35%		\$ 5,000,000	\$ 5,000,000		
Acquire land for natural areas along McKenzle River (Rivers to Ridges) Expand Ridgeline Trail natural area park to include Spencer Creek area	<i>φ φ</i>	900,000	35%			\$ 800,000		
Acquire land for natural areas to complete Rivers to Ridges farmland connections	9 49	0	35%			\$ 2,500,000	\$ 2,500,000	
Develop and implement restoration plan for Green Island with partner agencies	Θ		%0				s s	
Naturkal, ARta 101AL. Acquire land to provide significant riverfront open space within courthouse/cannerv reinthorhood	288,888	29,012,500	9 6	6,537,500	\$ 9,625,000	000'036'8	\$ 3,500,000	4
Develop Prefontaine Memorial Park as a metropolitan park			100%			٧		
METROPOLITAN PARK TOTAL	\$ 2,640 \$		s	1,500,000	ý		9	\$
	\$ 000	171,000	21% \$	171,000				
Anders on a sex Aumini site to expend rover nouse and rose Garden for special event site. Acquire land for park with agricultural character, possible living history farm.	es es		%0				6	•
SPECIAL FACILITY TOTAL.	009	\$ 171,000	\$	171,000	S		8	
		Control of the Contro	-	-				

Table 3: Capital Costs by Improvement Type								
	Maintenance Costs	Acquisition Development	Growth Allocation	Priority 1	Priority 2 Costs	Priority 3	Priority 4 Costs	Prioriy 5 Projects
	main real Cook	TOTALS	Percentage	FY 07 - FY 11	FY 12 - FY 16	FY 17 - FY 21	FY 22 - FY 26	Beyond FY 26
New Recreation Facilities								
Develop spray parks at Washington and or Monroe Parks	\$ 11,000	\$ 150,000	54%	\$ 150,000				
Develop soccer fields at Bethel Community Park		\$ 440,000	43%			\$ 440,000	5	
Develop a running trail to serve the Bethel area		\$ 44,200	100%		\$ 44,200			
Develop soccer field at N. Westmoreland	\$ 2,000	\$ 220,000	43%	\$ 220,000				
Develop Striker Field as community park within sports complex model, with significant athletic fields, lighting.		\$,000,000	43%			\$ 5,000,000		
Provide major community center on west side of Beltline to serve Bethel		٠,						s
Provide synthetic surface field to serve Bethel/Danebo in partnership with school district	69	\$ 893,000	43%	\$ 893,000				
Provide additional dog off-leash facilities north of beltline (WK)		\$ 150,000	83%				\$ 150,000	
Develop an off leash dog area in Bethel/Danebo		σ,	0%					\$
Develop pedestrian trails within Golden Gardens		σ,	%0					φ.
Develop 4 tennis courts at Belfrel Community Park			0%					\$
Develop an off leash dog area in City Central		€	%0					φ '
Develop an off leash dog area in River Road/Santa Clara		6 9	%0					<i>چ</i>
Develop a disc golf facility to serve Santa Clara and River Road		\$	0%					φ.
Develop off-leash dog area to serve Willow Creek		\$	0%					s
Develop spray park at Ascot		49	%0					49
Develop pedestrian trails along Greenhill Tributary		φ ,	0%					\$
Develop trails within West Eugene Wetland sites		\$ 160,000	28%			\$ 160,000		
Develop primary Ridgeline trails		\$ 1,350,000					\$ 775,000	
Provide trailheads and interpretive facilities within existing WEW sites		\$ 180,000					\$ 180,000	
Develop trails, trailheads, and interpretive facilities throughout existing Ridgeline Park		\$ 720,000				\$ 720,000		
Develop mountain biking traits and freeriding designated areas		49	0%					, •
Develop trails, trailheads, and interpretive facilities in WEW		\$ 60,000			-		\$ 60,000	
Develop trail facilities throughout the Ridgeline system		\$ 450,000					\$ 450,000	
Provide covered centrally located skate park with bicycle facilities	\$ 5,500	\$ 200,000		\$ 200,000				
Provide interpretive facilities and trails at Skinner Butte Park, enhance accessibility		\$ 550,000				\$ 550,000		
Provide children's play area in downtown area		\$ 130,000			\$ 130,000			
Develop regional play area in Alton Baker Park		\$ 1,000,000				\$ 1,000,000		
Develop multi-cultural community center/aquatic center in Whiteaker/Skinner Butte area		\$ 10,000,000					\$ 10,000,000	
Develop major indoor/outdoor aquatic facility and community center in Willow Creek		\$ 14,000,000			\$ 14,000,000			
Develop Environmental Education Center	\$ 60,000	\$ 1,750,000		\$ 1,750,000				
Develop environmental education site behind River House		\$ 200,000					\$ 200,000	
Acquire Civic Stadium for renovation and expanded community use			0%	-				6 9
Develop a major community/aquatic center to serve Santa Clara			0%	¥				.
Develop visual arts center		-	0%					69
Provide full service community center by upgrading Amazon Community Center		-	0%					48
Develop a Vellodrome		€	0%					69
Develop a second Willamette River boat launch		\$ 390,000					\$ 390,000	
Develop multi-use path to Fern Ridge		ts ·	0%					s
NEW RECREATION FACILITIES TOTAL	\$ 78,500	\$ 38,037,200		\$ 3,213,000	\$ 14,174,200 \$	8,445,000	\$ 12,205,000	*

Main myroving Existing Facilities Upgrade State Street Park Upgrade State Street Park Upgrade Charnel Muligan Park Upgrade Charnel Muligan Park Upgrade Acom Park Upgrade Acom Park Upgrade Acom Park Upgrade Acom Park Upgrade State Brewer Park Upgrade State Brewer Park Upgrade State Brewer Park Upgrade Wastburne Park Implement Frank Kinney Park plan Upgrade Wastburne Park Implement Frank Kinney Park plan Upgrade Wastburne Park Implement Frank Kinney Park plan Upgrade Wastburne Park Implement Frank Kinney Park Implement Frank State Upgrade Wastburne Park Complete Arrowhead Park Complet	5,500 \$ \$ \$ \$	Acquisition Development TOTALS \$ 200,000	Growth Allocation Percentage	` Priority Costs FY 07 - FI	Priority 2 Costs FY 12 - FY 16	Priority 3 Costs FY 17 - FY 21	Priority 4 Coets FY 22 - FY 28	Priony 5 Project Beyond FY 26
Upgrade Montroe Park Upgrade Charnel Mulligan Park Upgrade Charnel Mulligan Park Enhance Crest Heights prairie habitat Enhance Crest Heights prairie habitat Upgrade Stenden Park Upgrade Brewer Park Upgrade Brewer Park Upgrade Enferty Park Implement Frank Kinney Park plan Upgrade Vashburne Park Upgrade Washburne Park Upgrade Washburne Park Upgrade Washburne Park Complete Antwinkal Park Complete Antwinkal Park Complete Antwinkal Park Enhance natural area at Bramblewood Park Complete Antwinkal Park Complete Antwinkal Park Enhance natural area at Bramblewood Park Complete Antwinkal Park Enhance natural Park Enhance natural area at Bramblewood Park Complete Antwinkal Park Enhance Park Enhance Park Enhance Park Enhance Park Upgrade Washburne Park Upgrade Washburne Park Upgrade Washburne Park Upgrade Washburne Park Upgrade Park	,			\$ 200,000				
Upgrade Charnel Mulligan Park Upgrade Tugman Park Enhance Crest Heights prairie habitat Upgrade Acom Park Upgrade Acom Park Upgrade Brewer Park Upgrade Stadden Park Upgrade Fairmount Park Upgrade Fairmount Park Upgrade Kanney Park Implement Frank Kinney Park plan Upgrade Kusarbburne Park Upgrade Kinney Park Enhance natural area at Bramblewood Park Complete Arrowhead Park								s
Upgrade Tugman Park Enhance Crest Heights prairie habitat Upgrade Acom Park Upgrade Bond Lane Park Upgrade Brewer Park Upgrade Brewer Park Upgrade Stadden Park Upgrade Lafferty Park Upgrade Lafferty Park Upgrade Vastsburne Park Upgrade Wastsburne Park Complete Arrowhead Park		150,000	%0	\$ 150,000				
Upgrade Acom Park Upgrade Bowler Lane Park Upgrade Bowler Park Upgrade Stadden Park Upgrade Stadden Park Upgrade Stadden Park Upgrade Lafferty Park Implement Frank Kinney Park plan Upgrade Falmount Park Implement Frank Kinney Park plan Upgrade Kinneuly Park Implement Frendly Park plan Upgrade Kinneuly Park Enhance natural area at Bramblewood Park Complete Antowhead Park Complete Antowhead Park Complete Antowhead Park Complete Antowhead Park							\$ 275,000	
Upgrade Bond Lane Park Upgrade Brewer Park Upgrade Stadden Park Upgrade Lafferty Park Implement Prank Kinney Park plan Upgrade Fairmount Park Implement Frank Kinney Park plan Upgrade Kranty Park Implement Prank Kinney Park Implement Prank Kinney Park Implement Prank Friendly Park Enhance natural area at Bramblewood Park Complete Antwhead Park Complete Antwhead Park Intrinde Banksey Park Complete Antwhead Park Intrinde Banksey Park		000,67	%0				\$ 75,000	
Upgrade Brewer Park Upgrade Stadden Park Upgrade Stadden Park Upgrade Stadden Park Upgrade Falmount Park Upgrade Washburne Park Upgrade Washburne Park Upgrade Kincaid Park Upgrade Kincaid Park Upgrade Kincaid Park Upgrade Linkersily Park Complete Arrowhead Park Complete Arrowhead Park Complete Arrowhead Park Complete Arrowhead Park		\$ 200,000	%0					s
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Complete Arrowhead Park Complete Awbrey Park Increade Berkeleu Park	, 0	100,000	%0				\$ 150,000	
Domplete Awdrey Park			86				\$ 100,000	
Portade Berkeley Bark	-	,	85					S
	\$	100,000	49%				300,000	9
Omplete Skyriew Park		,	%0					s
omplete invin Park		· .	%0					s
complete development of Candlelight Park	,	,	%0					\$
pgrade Scobert Gardens	\$	•	%0					s
omplete Milton Park	9	ž.	9%0					s
Provide play area at Shadow Wood Park	φ.	•	%0					\$
Somplete Cakmon Park			%					s
omplete Cilitati Patk mmelale Delecean Barr Dark includira natitira mulaisan	м		%0					\$
evelop play area at Accot Park	9 0	75,000	74%		\$ 400,000			
enovate Sheidon Community Center and pool			24%		\$ 75,000			
prove Echo Hollow Pool			%0			\$ 5,800,000		
plement Amazon Park master plan	8	2,749,000	%				\$ 4,500,000	
plement Westmoreland Park master plan	57		74%			2,748,000	6	
lhance Spencer Butte Trail system			%0	\$ 500,000			200,000	
ssione Willow Greek between 11th & 18th	8	300,000	%0				300,000	
specifical radgemer ear master man	A 6		%0				\$ 500,000	
Induced and Colored Forest Plans	, ,		%0					8
promote Johnson Datto Fran Master Frant Dufde accessible Frails within Handricke Dark Excest	A . 4	5,722,000	100%			\$ 2,861,000	\$ 2,861,000	
otros concentros anos entras i constitucios y esta vidos. Inhament Handricke Dark Ernest Management Dian	7 6		%0				\$ 152,250	
prement renarios ren russa waraganen rran blace ading infrastructure at Alton Baker Park	<i>n</i> <i>u</i>	700,000	64%			\$ 700,000		
proceedings interest actors on a retain bares in an antity of the second	* "		%0		\$ 200,000			-
molete Alton Baker Park, undate WABP Development Plan and FABP Master Plan	9 0		%0		\$ 5,000,000			
Improve the control of the control o	9 6	000 009	28%			\$ 1,832,000	\$ 1,832,000	
pand Petersen Barn Community Center			100%				\$ 600,000	
agrade Campbell Center with fitness center	9 69	2.800.000	%0					S
evelop parking and access to Laurelwood "Back 9" and Ribbon Trail south end	2,700 \$		%0			\$ 2,600,000		
Enclose portion of Amazon Pool for year round use	8		21%		\$ 400,000			
pplace Maintenance Buildings at Laurelwood Park	\$		8 8		000 850			s
prove Tennis Courts at WHS in partnership with Bethel School District 52	5	100,000	80 8		\$ 944,000			
omplete second phase of River House Master Plan	55	1,200,000	21%				100,000	
phement SMJ House plan, including parking and access across railroad tracks	\$,	%				000,002,1	
prove Cuthbert Amphitheater	69		%					A 4
ovide for replacement of synthetic surface fields in partnership with 4J	S	3	%0					· ·
nplement Rose Garden master plan	4		%0					s
phace inigation at Laurelwood Park	8	•	%0					s
oomberg Park Restoration	4		%0					\$
shortale park restrooms		840,000	%0	840,000				
Decommission wading pools		200,000	%0	200,000				
anovate park imgation systems	9	1,000,000	%0		\$ 500,000			
anovate park lighting systems	-	200,000	86 8	000	1,000,000			
enovate tennis courts, including resurfacing	9	1,000,000	81%	1,000,000				
plement habitat management plans	S	1,000,000	%0		\$ 1,000,000			
plement Wild Iris Ridge Habitat Enhancement Plan	\$	615,000	35%			\$ 615,000		
omplete Filbert Meadows Park	s	,	%					s
omplete Wahut Grove Park			%0					S
S S S S S S S S S S S S S S S S S S S	9	000'09	%0	000'09				

0.002.500 0.002.500 0.002.500	\$ 7792,000 \$ 7,990,000 \$ 1	\$ 1,500,000 \$. \$ 10,125,000 \$	\$ 850,000 \$ 22,133,500		\$ 4,757,000 \$ 48,221,000	\$ 337,630	Acquisition Total
100,000			45 45				
\$ 100,000			s				ACCESS MOSCOCINESTOTAL
\$ 100,000			,	218	\$ 150,000	8	rovide access improvements at Golden Gardens
\$ 100,000				0%	69		Acquire land to provide connectivity north and east from Bethel to Sanka Clara area
\$ 100,000				0%	69		Provide access and improvements at Delta Ponds
\$ 100,000				0%			Develop pedestrian and bike access improvements between River Road/Santa Clara and Bethel Danebo
\$ 100,000				8			Improve access to existing natural resource areas
					\$ 100,000		mprove Royal Avenue to enhance Bethel park/school connectivity
			co.		\$ 200,000	49	Complete ADA improvements
			\$ 300,000		\$ 300,000		Complete comprehensive POS Signage System
		\$ 300,000			\$ 300,000		Improve access between River Road and Santa Clara north/south of Belline
	\$ 700,000	\$ 700,000		21%	\$ 1,400,000		Develop pedestrian improvements to link downtown with Skinner Butte Park, SMJ house, and riverfront system (excluding pedestrian bridge at train station)
				0%			Facilitate Eugene link to Pacific Crest Trail by developing connections from bikepath to ridgeline and proposed Williamalane riverfront system
\$	\$ 32,000				\$ 32,000		Develop access improvements between Bethel parks, schools and neighborhoods to WEW system and bike system
				0%	(1		Enhance access to Amazon Creek Greenway and Fern Ridge Bikepath in the Willow Creek area
		\$ 500,000	-		\$ 500,000		Replace pedestrian bridges at Amazon Park, add new bridges where needed
65				0%			Enhance access to Oakmont Park (W8)
φ,				0%	+s		Enhance access to Churchiil Sports Park (C2)
\$ 100,000					\$ 100,000		Enhance access to Willakenzie school and Ascot Park (W9 and W10)
\$ 100,000					\$ 100,000		improve access and parking at Cal Young Sports Park (W2)
\$ 50,000					\$ 50,000	-	Enhance access to Crescent Park (W7)
					\$ 100,000		mprove connectivity to Sheldon (W6)
					\$ 100,000		Enhance access to Brewer & Bond Lane Parks (W5)
\$ 100,000					\$ 100,000		Enhance access to Striker Fields (W3)
\$ 100,000					\$ 100,000		mprove access to existing River Road parks (R6)
\$ 100,000					\$ 100,000		mprove access to existing Santa Clara parks (R5)
\$ 150,000					\$ 150,000		Improve access to Tugman Park (S5)
\$ 150,000					\$ 150,000		improve access to Amazon Park (S3)
\$ 150,000					\$ 150,000	42	mprove access to Fairmount and Laurel Hill Park (S1)
\$ 150,000					\$ 150,000	40	mprove access to Frank Kinney, Edgewood and S6 (S7)
\$ 25,000				49%	\$ 25,000	45	Develop access improvements to serve this neighborhood (B6)
\$ 100,000					\$ 100,000		Sevelop access improvements to meet neighborhood park needs (B2)
\$ 150,000					\$ 150,000	43	improve access to Kincaid and Milton Parks (S4)
\$ 150,000				49%	\$ 150,000		Improve access to Friendly & Lafferly Parks (S2)
							access Improvements
Priority 4 Priority 5 Projects Casts Seyond FY 26 FY 22 - FY 26	Priority 3 Costs FY 17 - FY 21	Priority 2 Costs FY 12 - FY 16	Priority 1 Costs FY 07 - FY 11	Growth Allocation Percentage	Acquisition Development TOTALS	Maintenance Costs	
							Table 3: Capital Costs by Improvement Type

Project P an

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							T T	
		Associatelan						
	Maintenance Costs	Acquisition Development	Growth Allocation	Priority 1 Costs	Priority 2 Costs	Priority 3 Costs	Priority 4 Costs	Priority 5
		TOTALS	Percentage	FY 07 - FY 11	FY 12 - FY 16	FY 17 - FY 21	FY 22 - FY 26	Beyond FY 2
Bethel Danebo								\\\\
VEW PARKS & OPEN SPACE								
Acquire a neighborhood park site to serve this area (B3)	\$ 2,200	\$ 500,000	100%	\$ 500,000				
Acquire a neighborhood park site to serve this area (B5)	\$ 2,200	- 		\$ 500,000				
Acquire a neighborhood park site to serve this area (B1)	\$ 2,200			\$ 500,000				
Develop Royal/Danebo neighborhood park site to serve (B4)	\$ 4,300		49%	\$ 200,000				
Acquire natural area within Royal Mixed Use area		\$ 500,000	35%			\$ 500,000		-
Develop neighborhood park site (B5)		\$ 480,000	49%			\$ 480,000		
Acquire land in Bethel for urban plaza to be developed in partnership with transit		\$ 425,000	35%			\$ 425,000		
Acquire linear park along Roosevelt drainage channel		\$ 200,000	100%			\$ 200,000		·
Develop neighborhood park site (B1)		\$ 276,000	49%				\$ 276,000	
Acquire portion of Union Pacific area for neighborhood and community park, including improved connections, ecreation and open space		\$ 2,500,000	49%				\$ 2,500,000	
Acquire 100+ acres surrounding Golden Gardens ponds for community park		\$ 2,000,000	49%				\$ 2,000,000	
Develop Golden Gardens and acquired property as community park with significant natural area component and trails		\$ -						\$
Develop neighborhood park site (B3)		\$ 480,000	49%				\$ 480,000	
acquire land for natural areas to complete Rivers to Ridges farmland connections		\$ -						\$
IEW RECREATION FACILITIES		Water State						
Provide synthetic surface field to serve Bethel/Danebo in partnership with school district	\$ -	\$ 893,000	43%	\$ 893,000				
Develop a running trail to serve the Bethel area		\$ 44,200	100%		\$ 44,200			
Develop soccer fields at Bethel Community Park		\$ 440,000	43%			\$ 440,000		
Develop trails within West Eugene Wetland sites		\$ 160,000	28%			\$ 160,000		
Provide trailheads and interpretive facilities within existing WEW sites		\$ 180,000	32%				\$ 180,000	
Provide major community center on west side of Beltline to serve Bethel		\$ -						\$
Develop an off leash dog area in Bethel/Danebo		\$ -						¢
Develop pedestrian trails along Greenhill Tributary		\$ -						\$
Develop pedestrian trails within Golden Gardens		s -						\$
Develop 4 tennis courts at Bethel Community Park		\$ -						
Develop multi-use path to Fem Ridge		•						\$
MPROVING EXISTING FACILITIES		-						\$
pgrade State Street Park	\$ 5,500	\$ 200,000	0%	\$ 200,000				
complete Petersen Barn Park, including parking revisions		\$ 400,000	74%		\$ 400,000			
nprove Echo Hollow Pool		\$ 4,500,000	0%				\$ 4,500,000	****
nprove Tennis Courts at WHS in partnership with Bethel School District 52		\$ 100,000	0%				\$ 100,000	
xpand Petersen Barn Community Center		\$ -						\$ -
omplete Irwin Park	***************************************	\$ -						\$ -
complete development of Candlelight Park		\$ -						\$ -
CCESS IMPROVEMENTS						1		
rovide access improvements at Golden Gardens	\$ -	\$ 150,000	21%	\$ 150,000				
evelop access improvements between Bethel parks, schools and neighborhoods to WEW system and bike estem		\$ 32,000	21%			\$ 32,000		
		6 400,000	400/				A 400.000	
evelop access improvements to meet neighborhood park needs (B2)		l \$ 100.000 l	49%				29 TORITRALIA	
			49% 49%				\$ 100,000 \$ 25,000	
evelop access improvements to meet neighborhood park needs (B2) evelop access improvements to serve this neighborhood (B6) prove Royal Avenue to enhance Bethel park/school connectivity		\$ 100,000 \$ 25,000 \$ 100,000	49% 49% 21%				\$ 100,000 \$ 25,000 \$ 100,000	

16,400 \$ 15,885,200

\$ 2,943,000 \$

444,200 \$ 2,237,000 \$ 10,261,000 \$

Acquire land to provide connectivity north and east from Bethel to Santa Clara area

BETHEL DANEBO TOTAL

Tabla	A -	Canital	Coete	hv	Planning	A ====
i apie	4:	Capitai	COSIS	IJΥ	riaiiiiino	Area

Table 4: Capital Costs by Planning Area	7		Т	T	T .	1	T	1
	Maintenance Costs	Acquisition Development TOTALS	Growth Allocation Percentage	Priority 1 Costs FY 07 - FY 11	Priority 2 Costs FY 12 - FY 16	Priority 3 Costs FY 17 - FY 21	Priority 4 Costs FY 22 - FY 26	Priority 5 Beyond FY 26
City Central								
NEW PARKS & OPEN SPACE	T	4 500 000	1000	1 500,000				I
Acquire land to provide significant riverfront open space within courthouse/cannery neighborhood	\$ 2,640	<u> </u>		\$ 1,500,000				
Acquire land in front of SMJ House	\$ 600			\$ 171,000				<u> </u>
Acquire land to expand park blocks	\$ 2,200			\$ 425,000			, 1	
mplement plan for Jefferson Area Greenway and linear park		\$ 476,400	40%			\$ 476,400		
Acquire land at 4J Admin site to expand River House and Rose Garden for special event site		\$ -		 	<u> </u>			\$
Acquire land to provide urban open space within Courthouse neighborhood		\$ 562,500	35%	<u> </u>			\$ 562,500	
Develop millrace linear park		\$ -						\$
VEW RECREATION FACILITIES	La 5.500	¢ 200,000	720/	\$ 200,000				
Provide covered centrally located skate park with bicycle facilities	\$ 5,500			\$ 200,000	\$ 130,000			<u> </u>
Provide children's play area in downtown area		\$ 130,000	54%		\$ 130,000			
Provide interpretive facilities and trails at Skinner Butte Park, enhance accessibility		\$ 550,000	28%	, -		\$ 550,000	40.000.000	
Develop multi-cultural community center/aquatic center in Whiteaker/Skinner Butte area		\$ 10,000,000					\$ 10,000,000	
Develop environmental education site behind River House		\$ 200,000	21%				\$ 200,000	
Develop an off leash dog area in City Central		\$ -						\$
Develop visual arts center		\$ -						\$
MPROVING EXISTING FACILITIES		r 00.000	004	\$ 60,000				
Re-develop West University Park	\$ 4,300		ļ	· · · · · · · · · · · · · · · · · · ·				
Jpgrade Charnel Mulligan Park	\$ -	\$ 150,000		\$ 150,000				
Complete second phase of River House Master Plan		\$ 1,200,000	21%				\$ 1,200,000	
Jpgrade Campbell Center with fitness center		\$ 2,600,000	0%			\$ 2,600,000		
mplement Skinner Butte Park Master Plan		\$ 5,722,000	100%			\$ 2,861,000	\$ 2,861,000	
Jpgrade Sladden Park		\$ 150,000	0%				\$ 150,000	
Jpgrade Scobert Gardens		\$ -						\$
mplement Rose Garden master plan		\$ -			<u></u>			\$
mplement SMJ House plan, including parking and access across railroad tracks	Ţ	\$ -					* .	\$
Jpgrade Monroe Park	54 a	\$ -						\$
ACCESS IMPROVEMENTS Develop pedestrian improvements to link downtown with Skinner Butte Park, SMJ house, and riverfront system excluding pedestrian bridge at train station)		\$ 1,400,000	21%		\$ 700,000	\$ 700,000		
acilitate Eugene link to Pacific Crest Trail by developing connections from bikepath to ridgeline and proposed Villamalane riverfront system		\$ <u>.</u> -						\$
ITY CENTRAL TOTAL	\$ 15,240	\$ 25,496,900		\$ 2,506,000	\$ 830,000	\$ 7,187,400	\$ 14,973,500	\$

Table 4	: Ca	pital	Costs	b	y Planning Area

Table 4: Capital Costs by Planning Area			TOTAL CONTRACTOR OF THE PARTY O		7	700		
	Maintenance Costs	Acquisition Development TOTALS	Growth Allocation Percentage	Priority 1 Costs FY 07 - FY 11	Priority 2 Costs FY 12 - FY 16	Priority 3 Costs FY 17 - FY 21	Priority 4 Costs FY 22 - FY 26	Priority 5 Beyond FY 26
River Road/Santa Clara								
NEW PARKS & OPEN SPACE						I.		
Acquire a neighborhood park site (R1)	\$ 2,20	\$ 500,000	100%	\$ 500,000				
Acquire community park site to serve Santa Clara	\$ 12,00	\$ 5,000,000	49%	\$ 5,000,000				
Acquire neighborhood park site (R2)	\$ 2,20	\$ 500,000	100%	\$ 500,000				
Acquire a neighborhood park site (R3 and R4)	\$ 2,20	\$ 500,000	100%	\$ 500,000				
Acquire land on Santa Clara priority stormwater corridors that link with developed parks, include trails	\$ 42,00	\$ 600,000	35%	\$ 600,000				
Develop Rosetta Place Park as neighborhood park	\$ 4,30	\$ 120,000	49%	\$ 120,000				
Develop Ferndale Park Site	\$ 12,90	\$ 480,000	49%	\$ 480,000				
Acquire additional river frontage, including property to the north	\$ 54,00	\$ 600,000	35%	\$ 600,000				
Develop Santa Clara Community Park, including lighted ballfields		\$ 3,600,000			\$ 3,600,000			
Develop Terra Linda Park as neighborhood park		\$ 516,000			\$ 516,000		<u> </u>	
Develop Lone Oak park site as neighborhood park with athletic fields		\$ 468,000			7 310,000	\$ 468,000		
Develop neighborhood park site (R2)		\$ 480,000	·			\$ 480,000		
Acquire land for an urban plaza in Santa Clara		\$ 425,000				\$ 425,000		χ-t, · · ·
Develop Wendover Park site as neighborhood park		\$ 120,000	49%			Ψ 420,000	\$ 120,000	
Implement Rasor Park Master Plan		\$ 240,000	40%		\$ 240,000		Ψ 120,000	
Develop neighborhood park site (R3 and R4)		\$ 480,000	49%		240,000	. 1	\$ 480,000	
Develop neighborhood park site (R1)		\$ 480,000	49%				\$ 480,000	
Acquire land for park with agricultural character, possible living history farm		\$ -	1070				400,000	•
NEW RECREATION FACILITIES		¥						a -
Develop a major community/aquatic center to serve Santa Clara		s -						s -
Develop a second Willamette River boat launch		\$ 390,000	21%				\$ 390,000	
Develop an off leash dog area in River Road/Santa Clara		\$ -					Ψ 390,000	e
Develop a disc golf facility to serve Santa Clara and River Road		\$						s -
IMPROVING EXISTING FACILITIES								9
Enhance natural area at Bramblewood Park		\$ 100,000	0%				\$ 100,000	
Complete Arrowhead Park		\$ -						\$ -
Complete Awbrey Park		\$ -					\$	\$ -
Complete Filbert Meadows Park	***************************************	\$ -				***************************************		\$ -
Complete Walnut Grove Park		\$ -	·					\$ -
ACCESS IMPROVEMENTS		1						
Improve access between River Road and Santa Clara north/south of Beltline		\$ 300,000	0%		\$ 300,000			
Improve access to existing Santa Clara parks (R5)		\$ 100,000	49%				\$ 100,000	
Improve access to existing River Road parks (R6)		\$ 100,000	49%				\$ 100,000	-
Improve access to existing natural resource areas		\$ -						\$ -
Develop pedestrian and bike access improvements between River Road/Santa Clara and Bethel Danebo		\$						\$ -
RIVER ROAD/SANTA CLARA TOTAL	\$ 131,800	\$ 16,099,000		\$ 8,300,000	\$ 4,656,000	\$ 1,373,000	\$ 1,770,000	\$.

Table 4: Capital	Costs by	/ Planning	Area
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Table 4: Capital Costs by Planning Area								
	Maintenance Costs	Acquisition Development TOTALS	Growth Allocation Percentage	Priority 1 Costs FY 07 - FY 11	Priority 2 Costs FY 12 - FY 16	Priority 3 Costs FY 17 - FY 21	Priority 4 Costs FY 22 - FY 26	Priority 5 Beyond FY 26
South Eugene		. Ö						
NEW PARKS & OPEN SPACE	\$ 1,302	\$ 1,000,000	4007	\$ 1,000,000				
Acquire Amazon Park inholdings along Hilyard for community park use	\$ 1,302 \$ 2,200		49% 100%	\$ 1,000,000				
Acquire neighborhood park to serve this area (S6)	\$ 2,200			\$ 500,000			¢ 4,000,000	
Implement greenway/linear park plan for Amazon Creek from Headwaters to Fairgrounds in partnership with ACOE		\$ 1,000,000	40%				\$ 1,000,000	
Develop neighborhood park site (S6)		\$ 480,000	49%				\$ 480,000	
Develop Prefontaine Memorial Park as a metropolitan park		-		1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1				
NEW RECREATION FACILITIES Develop spray parks at Washington and or Monroe Parks	\$ 11,000	\$ 150,000	54%	\$ 150,000				
Develop soccer field at N. Westmoreland		\$ 220,000	43%	\$ 220,000				
Develop trails, trailheads, and interpretive facilities throughout existing Ridgeline Park	2,000	\$ 720,000	28%			\$ 720,000		
Develop mountain biking trails and freeriding designated areas		\$ -						\$ -
Acquire Civic Stadium for renovation and expanded community use	2	\$ -		<u> </u>				\$ -
Provide full service community center by upgrading Amazon Community Center		\$ -						\$ -
IMPROVING EXISTING FACILITIES								
Enhance Spencer Butte Trail system	\$ -	\$ 500,000	0%	\$ 500,000				21.2
Implement Friendly Park plan	\$ -	\$ 100,000	0%	\$ 100,000				
Develop parking and access to Laurelwood "Back 9" and Ribbon Trail south end	\$ 2,700	\$ 400,000	21%		\$ 400,000			
Upgrade Lafferty Park		\$ 100,000	54%		\$ 100,000			
Provide accessible trails within Hendricks Park Forest		\$ 152,250	0%				\$ 152,250	
Implement Hendricks Park Forest Management Plan		\$ 700,000	64%			\$ 700,000		
Implement Amazon Park master plan		\$ 2,749,000	77%			\$ 2,749,000		
Implement Westmoreland Park master plan		\$ 500,000	74%				\$ 500,000	
Upgrade Kincaid Park		\$ 100,000	54%				\$ 100,000	
Upgrade University Park		\$ 150,000	0%				\$ 150,000	
Implement Morse Ranch Park master plan		\$ 600,000	100%				\$ 600,000	
Upgrade Tugman Park		\$ 275,000	0%				\$ 275,000	
Enhance Crest Heights prairie habitat		\$ 75,000	0%				\$ 75,000	\$ -
Enclose a portion of Amazon Pool for year round use		\$ -						\$ -
Implement Frank Kinney Park plan		\$ -						\$ -
Upgrade Fairmount Park		\$ -						\$ -
Upgrade Washburne Park		\$ -						\$ -
Complete Milton Park		\$ -						\$ -
Replace irrigation at Laurelwood Park		\$ -						\$ -
Bloomberg Park Restoration		\$ -						\$ -
Provide play area at Shadow Wood Park		\$ -						\$ -
ACCESS IMPROVEMENTS		\$ 150,000	49%				\$ 150,000	
Improve access to Friendly & Lafferty Parks (S2)		\$ 150,000	49%				\$ 150,000	
Improve access to Kincaid and Milton Parks (S4)		\$ 500,000	0%		\$ 500,000		,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	
Replace pedestrian bridges at Amazon Park, add new bridges where needed		\$ 150,000	49%		Ψ 300,000		\$ 150,000	
Improve access to Frank Kinney, Edgewood and S6 (S7)		\$ 150,000	49%				\$ 150,000	
Improve access to Fairmount and Laurel Hill Park (S1)		\$ 150,000	49%				\$ 150,000	
Improve access to Amazon Park (S3)		\$ 150,000	49%				\$ 150,000	
Improve access to Tugman Park (S5) SOUTH EUGENE TOTAL	\$ 19,202	\$ 150,000 \$ 11,871,250	4570	\$ 2,470,000	\$ 1,000,000	\$ 4,169,000		

Revised February 2006

Table 4: Capital Costs by Plannin	ıa Area	
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	Maintenance Costs	Acquisition Development TOTALS	Growth Allocation Percentage	Priority 1 Costs FY 07 - FY 11	Priority 2 Costs FY 12 - FY 16	Priority 3 Costs FY 17 - FY 21	Priority 4 Costs FY 22 - FY 26	Priority 5 Beyond FY 26
Willakenzie						NAME OF STREET		
NEW PARKS & OPEN SPACE								
Acquire land for neighborhood park (W11)	\$ 2,200	\$ 500,000	100%	\$ 500,000		No. 1984.		
Acquire land for natural areas and access to Gillespie Butte	\$ 1,428	\$ 212,500	35%	\$ 212,500				
Develop Willakenzie school site as neighborhood park, with play area and balifields	\$ 21,500	\$ 600,000	49%	\$ 600,000				
Develop Creekside Park as neighborhood park	\$ 13,631	\$ 380,400	49%	\$ 380,400			7	-
Acquire a neighborhood park (W4)	\$ 2,200	\$ 500,000	100%	\$ 500,000	· · · · · · · · · · · · · · · · · · ·			
Develop Chase Commons Park as neighborhood park		\$ 480,000	49%			\$ 480,000		
Acquire land for natural areas along McKenzie River (Rivers to Ridges)		\$ 800,000	35%			\$ 800,000		
Acquire land for natural areas within Willamette/McKenzie River confluence		\$ 1,000,000	35%			000,000	\$ 1,000,000	
Develop neighborhood park site (W11)		\$ -					Ψ 1,000,000	<u> </u>
Develop and implement restoration plan for Green Island with partner agencies		\$ -						-
NEW RECREATION FACILITIES		•						
Develop Striker Field as community park within sports complex model, with significant athletic fields, lighting		\$ 5,000,000	43%			\$ 5,000,000		ar Mesik
Develop regional play area in Alton Baker Park		\$ 1,000,000	54%			\$ 1,000,000		
Provide additional dog off-leash facilities north of beltline (WK)		\$ 150,000	83%			1,000,000	\$ 150,000	<u> </u>
Develop spray park at Ascot		\$				Don dau sylva (escel esc	The state African and State	8
MPROVING EXISTING FACILITIES								
Jpgrade Bond Lane Park	\$ -	\$ 200,000	54%	\$ 200,000				
Develop play area at Ascot Park		\$ 75,000	54%		\$ 75,000			
Renovate Sheldon Community Center and pool		\$ 5,800,000	0%			\$ 5,800,000		
Jpgrade Brewer Park		\$ -						\$ -
Complete Oakmont Park		\$ -					- 11 12.	\$ -
Complete Gilham Park		\$ -						\$ -
nhance and develop Sorrel Ponds site		\$ -					. The Control of the	\$ -
ACCESS IMPROVEMENTS								
Enhance access to Striker Fields (W3)		\$ 100,000	49%				\$ 100,000	<u> </u>
inhance access to Brewer & Bond Lane Parks (W5)		\$ 100,000	49%				\$ 100,000	
mprove connectivity to Sheldon (W6)		\$ 100,000	49%				\$ 100,000	<u> </u>
inhance access to Crescent Park (W7)	-	\$ 50,000	49%				\$ 50,000	
nprove access and parking at Cal Young Sports Park (W2)		\$ 100,000	49%				\$ 100,000	
inhance access to Willakenzie school and Ascot Park (W9 and W10)	:	\$ 100,000	49%				\$ 100,000	
Provide access and improvements at Delta Ponds		\$ -						\$ -
inhance access to Oakmont Park (W8) VILLAKENZIE TOTAL		\$ -	1			I		\$ -

Table 4:	Capital	Costs I	oу	Planning	Area
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Table 4: Capital Costs by Planning Area				1				T
	Maintenance Costs	Acquisition Development TOTALS	Growth Allocation Percentage	Priority 1 Costs FY 07 - FY 11	Priority 2 Costs FY 12 - FY 16	Priority 3 Costs FY 17 - FY 21	Priority 4 Costs FY 22 - FY 26	Priority 5 Beyond FY 26
Willow Creek							la a sala ete graf	
NEW PARKS & OPEN SPACE	\$ 4,000	\$ 1,250,000	100%	\$ 1,250,000			F 6 7	
Acquire land for combined neighborhood park and Ridgeline "Gateway" (WC1)				\$ 1,250,000 \$ 1,250,000				
Acquire land for combined neighborhood park and Ridgeline "Gateway" (WC3)	\$ 4,000		100%					
Acquire land for neighborhood park (WC5)	\$ 2,200	\$ 500,000	100%	4				ļ
Develop Videra Park to serve WC-6	\$ 8,600		49%	\$ 240,000				
Acquire land for Amazon Creek Greenway (WC2)		\$ 500,000	100%		\$ 500,000			
Develop Hawkins Heights Park as a neighborhood park (WC4)		\$ 360,000	49%			\$ 360,000		
Develop neighborhood park (WC5)		\$ 240,000	49%		\$ 240,000			
Develop recreational amenities along Amazon Greenway to serve neighborhood park needs (WC2)		\$ 480,000	49%			\$ 480,000	1.1	
Develop Ridgeline "Gateway" park (WC3) as both trailhead and outdoor recreation area with picnic, play area, pasketball, etc.		\$ 600,000	49%				\$ 600,000	
Develop Ridgeline "Gateway" park (WC1) as both trailhead and outdoor recreation area with picnic, play area,		\$ -						\$
pasketball, etc. NEW RECREATION FACILITIES		· ·	. Proposition of the					
Develop major indoor/outdoor aquatic facility and community center in Willow Creek		\$ 14,000,000	52%		\$ 14,000,000			
Develop trails, trailheads, and interpretive facilities in WEW		\$ 60,000	28%				\$ 60,000	
Develop off-leash dog area to serve Willow Creek		\$ -						\$
MPROVING EXISTING FACILITIES		•						'
mplement Wild Iris Ridge Habitat Enhancement Plan		\$ 615,000	35%			\$ 615,000		
Restore Willow Creek between 11th & 18th		\$ 300,000	0%				\$ 300,000	
Jpgrade Berkeley Park		\$ 100,000	49%				\$ 100,000	S. 100 S. 100 S.
Complete Skyview Park		\$ -						\$
Jpgrade Acom Park		\$ -						\$
ACCESS IMPROVEMENTS		1 *						
Enhance access to Churchill Sports Park (WC2)		\$ -						\$
Enhance access to Amazon Creek Greenway and Fern Ridge Bikepath in the Willow Creek area		\$ -						\$
MILLOW CREEK TOTAL	\$ 18,800	\$ 20,495,000	1.5	\$ 3,240,000	\$ 14,740,000	\$ 1,455,000	\$ 1,080,000	\$

Table 4: Capital Costs by Planning Area	***************************************			el-place/actions				
·	Maintenance Costs	Acquisition Development TOTALS	Growth Allocation Percentage	Priority 1 Costs FY 07 - FY 11	Priority 2 Costs FY 12 - FY 16	Priority 3 Costs FY 17 - FY 21	Priority 4 Costs FY 22 - FY 26	Priority 5 Beyond FY 26
General/Citywide								
NEW PARKS & OPEN SPACE		i i						
Acquire additional Amazon Headwaters property	\$ 4,960		35%	\$ 500,000			1.	
Acquire natural areas to complete Moon Mountain to Spencer Butte segment	\$ 26,740	\$ 3,250,000	35%	\$ 1,625,000	\$ 1,625,000			
Acquire additional ridgeline to complete Willow Creek to Bailey Hill Road segment	\$ 135,000	\$ 3,000,000	35%	\$ 1,500,000	\$ 1,500,000	·		
Acquire additional ridgeline to complete Bailey Hill Road to Blanton Road segment	\$ 24,760	\$ 3,000,000	35%	\$ 1,500,000	\$ 1,500,000			
Acquire additional ridgeline to complete Fern Ridge to West Eugene Wetlands	-	\$ 10,000,000	35%		\$ 5,000,000	\$ 5,000,000		
Acquire natural areas to connect Ridgeline system east to Pisgah and Willamette River system		\$ 550,000	35%			\$ 550,000		
Expand Ridgeline Trail natural area park to include Spencer Creek area NEW RECREATION FACILITIES		\$ 5,000,000	35%			\$ 2,500,000	\$ 2,500,000	
	\$ 60,000	\$ 1,750,000	21%	\$ 1,750,000			= I	
Develop primary Ridgeline trails		\$ 1,350,000	28%			\$ 575,000	\$ 775,000	
Develop trail facilities throughout the Ridgeline system		\$ 450,000	28%			,	\$ 450,000	
Develop a Vellodrome		\$ -						\$ -
MPROVING EXISTING FACILITIES								*
Renovate park restrooms	\$ -	\$ 840,000	0%	\$ 840,000				
Develop children's play area renovation program	\$ -	\$ 200,000	0%	\$ 200,000				
Renovate park lighting systems	\$ -	\$ 500,000	0%	\$ 500,000			:	***************************************
Renovate tennis courts, including resurfacing	\$ -	\$ 1,000,000	81%	\$ 1,000,000		***************************************		
Replace aging infrastructure at Alton Baker Park		\$ 200,000	0%		\$ 200,000		· · · · · · · · · · · · · · · · · · ·	
Renovate Alton Baker Canoe Canal for kayaking, recreation, and natural resource benefits		\$ 5,000,000	0%		\$ 5,000,000			
Replace Maintenance Buildings at Laurelwood		\$ 944,000	0%		\$ 944,000			
Decommission wading pools		\$ 500,000	0%		\$ 500,000			
Renovate park irrigation systems		\$ 1,000,000	0%		\$ 1,000,000			
mplement habitat management plans		\$ 1,000,000	0%		\$ 1,000,000			<u> </u>
Complete Alton Baker Park, update WABP Development Plan and EABP Master Plan		\$ 3,664,000	28%			\$ 1,832,000	\$ 1,832,000	
mplement Ridgeline Park Master Plan		\$ 500,000	0%				\$ 500,000	
mprove Cuthbert Amphitheater		\$ -						\$ -
Provide for replacement of synthetic surface fields in partnership with 4J		\$ -				WWW.		\$ -
ACCESS IMPROVEMENTS								
		\$ 300,000		\$ 300,000				
Descriptor APDA formation and	s - l	\$ 200,000	21%	\$ 200,000				
		A COUNTY STATE OF THE PARTY OF	ENVIRONMENT CONTRACTOR OF THE PARTY OF THE P					
	\$ 251,460	\$ 44,698,000		\$ 9,915,000	\$ 18,269,000	\$ 10,457,000	\$ 6,057,000	\$.

Table 5: Non-Capital Costs	COST ESTIMATE							
Recreation Programs		Annual Staffing Reg & Temp (cost)		Materials & Supplies		Other	Other	
RECREATION PROGRAMS (GENERAL)								
Provide 1 family program in each planning district annually				\$	7,200			
Expand community center hrs of operation to Mon-Sat; minimum 12 open hrs each day		\$	196,000	\$	25,000			
Provide 1 significant special event (for all ages) in each planning area per year				\$	9,000			
Add .5 FTE community garden coordinator SENIORS	.5 FTE	\$	47,000					
Hire additional senior programmers (outdoor/fitness) YOUTH & FAMILY (INCLUDING OUTDOOR/ENVIRONMENTAL)	2.5 FTE	\$	196,000					
Increase afterschool programs (including outdoor programs)	2.0 FTE	\$	495,800	\$	85,200			
Provide 2 recreation leaders for affordable, outdoor programs	2.0 FTE	\$	124,000				NO. (10.10.10.10.10.10.10.10.10.10.10.10.10.1	
Increase outdoor program equipment & storage (vehicles,boats, snowshoes etc)	14.1 14.1			\$	75,000			
ADAPTIVE RECREATION								
Provide fund for inclusion support	See Jage 20 See	<u> </u>		\$	20,000		AND DESCRIPTION OF THE PROPERTY OF THE PROPERT	
Offer a training program for volunteers and temp staff to support inclusion ATHLETICS				\$	10,000			
Hire a facility coordinator for City/School District outdoor facilities	.5 FTE	\$	47,000		CONTRACTOR	-		
Provide 1 open gym program per planning area each year		\$.	6,000	and the same		ESTRUCTURE		
AQUATICS Provide a 2 week-long swim program for all 3rd graders in each planning area				\$	60,000			
Provide 1 senior/adult fitness program at each pool in the planning area	2.0 FTE	\$	155,000	\$	97,000			
Expand weekend hours at Echo Hollow and Sheldon Pools VOLUNTEER PROGRAMS		\$	18,000					
Add 1 FTE staff position for Volunteer in Parks, including park adoption and patrol programs	1.0 FTE	\$	78,000					
PROGRAM FEES Increase the scholarship fund to \$100,000 annually for scholarships & sliding fees				\$	65,000			
YOUTH EMPLOYMENT								
Develop the City's role in providing job training and work experience for youth. Expand youth mentoring rogram PROGRAMS RELATED TO CAPITAL IMPROVEMENTS	1.0 FTE	\$	78,000	\$	10,000			
	00575	T,	005.000	, (20,000	r.	000.000	
Increase operations funding for Sheldon Community Center and Pool Provide operations funding for an aquatics/community center in Willow	2.0 FTE	\$	225,000	\$	30,000	\$	290,000	
Creek	8.0 FTE 1.5 FTE	\$	1,077,000	\$ \$	137,000 19,000	\$	700,000 225,000	
Expand staffing for Echo Hollow Pool	The state of the s	\$.	141,000	-			**************************************	
Expand staffing at Campbell Center for a fitness center Provide operations funding for a multi-cultural/aquatic center in	1.0 FTE	\$	92,500	\$	90,000	\$	85,000	
Whiteaker/Skinner Butte	8.0 FTE	\$	780,000		93,000.00	\$	500,000	
Increase operations funding for River House expansion	0.5 FTE	\$	37,000	\$	4,400	\$	35,000	

Table Fr. New Control Control (control of the control of the contr									
Table 5: Non-Capital Costs (continued)	Reg,	COST ESTIMA Annual Staffing	TE						
	Staffing	Reg & Temp	Materials &						
Parks	(number)	(cost)	Supplies	Other					
PARKS (GENERAL)									
Conduct a park visioning study of Union Pacific Area		**************************************		\$ 150,000					
Community Facilities									
AQUATIC FACILITIES									
Develop a feasibility study for new facilities (2)				¢ 400,000					
Develop a reasibility study for flew racinities (2) Develop a plan to decommission wading pools (6 sites)				\$ 100,000					
COMMUNITY CENTERS				\$ 30,000					
Develop a financial feasibility study for new community centers (1)	Baranjan ijang			\$ 50,000					
SPORTS FACILITIES				Ψ 30,000					
Develop a financial feasibility study and site master plan for Laurelwood									
Golf Course (C25)	5 2 25 4	January States		\$ 150,000					
OTHER RECREATION FACILITIES									
Conduct a study to determine the best means of promoting non-			, **						
motorized, water-related recreation on the Willamette River	-			\$ 75,000					
[- [강조리일도] 발생각화의 [인하는 학교 학교학(화생) 모임기인도 하고									
Access and Connectivity									
ACCESS AND CONNECTIVITY (GENERAL)			35						
Conduct a sidewalk/pedestrian access study of each planning area				\$ 150,000					
Renovation/Restoration									
RENOVATION/RESOTRATION (GENERAL)									
Develop restoration plans/management plans for natural areas	Brasser 1 was	PARTIES.							
Implement invasive species control programs to maintain ecological									
integrity of open space	1.0 FTE	\$ 70,000		Ф 00 000					
MAINTENANCE	1.0112	Φ		\$ 80,000					
Develop resource management plans for existing and new parks				\$ 100,000					
				Ψ 100,000					
Resource Development & Management									
PLANNING AND DESIGN									
Implement/develop the ADA transition plan				\$ 85,000					
Assess community needs and update the PROS Plan every 5 years				\$ 200,000					
PUBLIC INFORMATION AND PROGRAM MARKETING				Ψ 200,000					
Develop trail system maps for Amazon, Ridgeline, and Riverfront trails				\$ 30,000					
Add 1/2 FTE for Parks & Recreation central information clearinghouse	.5 FTE	\$ 47,000							
Provide a general recreation services brochure in Spanish			•	\$ 2,500					
Conduct a study to determine how to enhance arts and entertainment in		\$ 1.5							
Downtown Eugene				\$ 40,000					
PUBLIC INVOLVEMENT									
Develop/administer joint POS/LRCS community surveys				\$20,000					
TOTAL O			S.						
TOTALS	34.0 FTE	\$3,910,300	\$836,800	\$3,097,500					









